

**INSILCO LIMITED**  
(A Member of Evonik Degussa Group)  
Regd. Office - A - 5, UPSIDC Industrial Estate, Bhartiagram, Gajraula,  
Distt. Jyotiba Phule Nagar, Uttar Pradesh - 244223

**Statement of Unaudited Financial Results**  
**FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2010**

(Rs. in Million)

S. No.	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales (net of excise)	150.3	152.1	481.9	484.6	635.7
	(b) Other Operating Income	4.8	2.7	8.6	8.4	14.9
	<b>Total Operating Income</b>	<b>155.1</b>	<b>154.8</b>	<b>490.5</b>	<b>493.0</b>	<b>650.6</b>
2	<b>Expenditure</b>					
	a) (Increase)/ Decrease in stock in trade and works in progress	13.2	21.8	13.5	53.4	40.3
	b) Consumption of raw materials	53.6	36.8	180.0	103.4	167.0
	c) Purchase of traded goods	-	-	-	-	-
	d) Employees cost	15.9	13.6	46.8	45.0	57.4
	e) Depreciation	8.6	9.2	26.1	27.5	36.1
	f) Power & Fuel	40.8	42.8	138.9	157.3	203.9
	g) Other Expenditure	20.2	23.8	71.9	76.0	104.4
	<b>Total Expenditure</b>	<b>152.3</b>	<b>148.0</b>	<b>477.2</b>	<b>462.6</b>	<b>609.1</b>
3	Profit from operations before other income, Interest & Exceptional Items	2.8	6.8	13.3	30.4	41.5
4	Other Income	-	-	12.7	23.3	29.0
5	Profit before Interest & Exceptional Items	2.8	6.8	26.0	53.7	70.5
6	Interest Cost/ (Income) - Net	(3.5)	(3.4)	(11.0)	(7.7)	(12.2)
7	Profit after Interest but before Exceptional Items	6.3	10.2	37.0	61.4	82.7
8	Exceptional Items -Expense/(Income)	2.0	-	2.0	-	8.7
9	<b>Profit/ (Loss) from ordinary activities before tax</b>	<b>4.3</b>	<b>10.2</b>	<b>35.0</b>	<b>61.4</b>	<b>74.0</b>
10	Tax Expense/(Credit)	(1.9)	(3.4)	13.8	10.4	23.9
11	Net Profit/(loss) from ordinary activities after tax	6.2	13.6	21.2	51.0	50.1
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-
13	<b>Net profit/(loss) for the period</b>	<b>6.2</b>	<b>13.6</b>	<b>21.2</b>	<b>51.0</b>	<b>50.1</b>
14	Paid up Equity Share Capital [Face value of Rs.10/- each]	627.2	627.2	627.2	627.2	627.2
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	286.4
16	Earning/(Loss) Per Share (EPS)	0.10	0.22	0.34	0.81	0.80
	(a) Basic & Diluted EPS before Extra ordinary items for the period, for the year to date & for previous year (not to be annualized) (Rs.)					
	(b) Basic & Diluted EPS after Extra ordinary items for the period, for the year to date & for previous year (not to be annualized) (Rs.)	0.10	0.22	0.34	0.81	0.80
17	Public Shareholding					
	a) Number of Shares	16,861,685	16,861,685	16,861,685	16,861,685	16,861,685
	b) Percentage of Shareholding (%)	26.9	26.9	26.9	26.9	26.9
18	Promoters and promoter group - Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of Shares	45,853,315	45,853,315	45,853,315	45,853,315	45,853,315
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	73.11%	73.11%	73.11%	73.11%	73.11%

**Insilco Limited**

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**Notes**

1. As the Company's business activity falls within single primary business segment, viz. " Manufacturing of Precipitated Silica" the disclosure requirements of Accounting Standard - 17 " Segment Reporting notified under section 211(3C) of the Companies Act, 1956 are not applicable.
2. The above results were reviewed by the Audit Committee and approved by the Board of Directors at the respective meetings held on February 10, 2011. The Auditors of the Company have carried out a limited review of above financial results.
3. Share Transfer Agent - M/s. MCS Limited, F-65, 1st Floor, Okhla Industrial Area, Phase-I, New Delhi-110020.
4. There were no investor complaints pending at the beginning of the quarter. During the quarter, a total of 27 complaints were received and the same were disposed off.
5. Previous year/ period's figures have been regrouped/ rearranged to conform to current quarter classification.

For & on behalf of the Board

Sd/-

Place : New Delhi  
Dated : February 10, 2011

Matthias Hau  
Managing Director

**Insilco Limited**

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