

INSILCO LIMITED
(A Member of Evonik Degussa Group)
Regd. Office - A - 5, UPSIDC Industrial Estate, Bhartiagram, Gajraula,
Distt. Jyotiba Phule Nagar, Uttar Pradesh - 244223

Statement of Audited Financial Results for the Period ended 31st March 2013

PART I		(Rs. in Lakhs)				
S. No.	Particulars (Refer Notes Below)	3 months ended 31/03/2013 (Audited) (Refer Note 5 below)	Previous 3 months ended 31/12/2012 (Unaudited)	Corresponding 3 months ended in the previous year 31/03/2012 (Unaudited) (Refer Note 5 below)	Year Ended 31/03/2013 (Audited)	Previous Year Ended 31/03/2012 (Audited)
1	Income from operations					
	(a) Net Sales (net of excise)	1199	1832	2083	7609	7337
	(b) Other Operating Income	-	-	-	-	-
	Total income from operations (net)	1199	1832	2083	7609	7337
2	Expenses					
	a) Cost of materials consumed	420	598	952	2873	2977
	b) Purchases of stock-in-trade	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock -in - trade	54	300	-349	283	-460
	d) Employee benefits expenses	174	181	159	735	668
	e) Depreciation and amortisation expenses	76	117	75	359	285
	f) Power & Fuel	484	514	713	2261	2216
	g) Other Expenses	260	327	484	1447	1486
	Total Expenses	1468	2037	2034	7958	7172
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	-269	-205	49	-349	165
4	Other Income	366	53	49	569	288
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	97	-152	98	220	453
6	Finance costs	1	-	1	1	5
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	96	-152	97	219	448
8	Exceptional items - Expenses/ (income) (Refer note-3)	-	259	-	259	-67
9	Profit/ (Loss) from ordinary activities before tax	96	-411	97	-40	515
10	Tax Expense/(Credit)	107	-142	-16	49	49
11	Net Profit/(Loss) from ordinary activities after tax	-11	-269	113	-89	466
12	Extra ordinary items (Net of tax expenses)	-	-	-	-	-
13	Net profit/(Loss) for the period	-11	-269	113	-89	466
14	Paid up Equity Share Capital [Face value of Rs. 10/- each]	6272	6272	6272	6272	6272
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	3710	3798
16.i	Earning/(Loss) Per Share (EPS) (Before extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	-0.02	-0.43	0.18	-0.14	0.74
	(b) Diluted	-0.02	-0.43	0.18	-0.14	0.74
16.ii	Earning/(Loss) Per Share (EPS) (After extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	-0.02	-0.43	0.18	-0.14	0.74
	(b) Diluted	-0.02	-0.43	0.18	-0.14	0.74

Pankaj Khanchelwal




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PART II Information for the quarter and year ended 31/03/2013						
S. No.	Particulars	3 months ended 31/03/2013	Previous 3 months ended 31/12/2012	Corresponding 3 months ended in the previous year 31/03/2012	Year Ended 31/03/2013	Previous Year Ended 31/03/2012
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	16,861,685	16,861,685	16,861,685	16,861,685	16,861,685
	- Percentage of shareholding (%)	26.89	26.89	26.89	26.89	26.89
2	Promoters and Promoter Group - Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	- Number of Shares	45,853,315	45,853,315	45,853,315	45,853,315	45,853,315
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100.00	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	73.11	73.11	73.11	73.11	73.11

S. No.	Particulars	3 months ended (31/03/2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	15
	Disposed of during the quarter	15
	Remaining unresolved at the end of the quarter	Nil

Notes:

- As the Company's business activity falls within single primary business segment, viz. " Manufacturing of Precipitated Silica" the disclosure requirements of Accounting Standard - 17 " Segment Reporting notified under section 211(3C) of the Companies Act, 1956 are not applicable. Since the Company does not have material revenue emanating from outside India, hence disclosures relating to geographical segment is not considered.
- The numbers for the current period in this statement have been reported in the format recommended as per SEBI circular dated 16th April, 2012. Previous period numbers have been reclassified/regrouped to conform to the current period classification.
- During the year Company has transferred Gasifier plant to fixed assets held for sale. The Company had made significant efforts to align Gassifier plant in the production line. However it failed to produce adequate results on a consistent and is not likely to result in desired cost saving. Therefore after a detailed technical evaluation, management has decided to discontinue with its operations and has transferred it to fixed assets held for sale. The difference between the carrying amount of Gassifier plant of Rs. 264 Lakhs at the year end and net realizable value of Rs. 5 Lakhs has been disclosed as exceptional item.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at the respective meetings held on April 29, 2013. There are no qualifications in the Auditor's Report for the year ended March 31,2013.
- The figures for the quarter ended 31 March 2013 and 31 March 2012 are the balancing figures between audited figures in respect of the full financial year ended 31 March 2013 and 31 March 2012 respectively and the unaudited published year to date figures upto 31 December 2012 and 31 December 2011 respectively, being the end of the third quarter of the respective financial years, which were subjected to a limited review.
- Share Transfer Agent - M/s. MCS Limited, F-65, 1st Floor, Okhla Industrial Area, Phase-I, New Delhi-110020.
- Statement of Assists and Liabilities (Audited) as on 31.03.2013 and 31.03.2012





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SI. NO.	Particulars	(Rs. in Lakhs)	
		Year Ended	
		31st March 2013	31st March 2012
		Audited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds:		
	(a) Share Capital	6272	6272
	(b) Reserves and Surplus	3710	3798
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	9982	10070
2	Share Application money pending allotment		
3	Non-current liabilities		
	(a) Long-term borrowings	-	-
	(b) Deferred tax liabilities (net)	166	285
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	23	31
	Sub-total - Non-current liabilities	189	316
4	Current liabilities		
	(a) Short-term borrowings	-	-
	(b) Trade payables	195	273
	(c) Other current liabilities	227	297
	(d) Short-term provisions	99	223
	Sub-total - Current liabilities	521	793
	TOTAL - EQUITY AND LIABILITIES	10692	11179
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	2751	3296
	(b) Non-current investments	-	-
	(c) Deferred tax assets (net)	22	33
	(d) Long-term loans and advances	60	262
	(e) Other non-current assets	-	-
	Sub-total - Non-current assets	2833	3591
2	Current assets		
	(a) Current investments	4067	3153
	(b) Inventories	824	1315
	(c) Trade receivables	938	1564
	(d) Cash and cash equivalents	1517	952
	(e) Short-term loans and advances	435	516
	(f) Other current assets	80	88
	Sub-total - Non-current assets	7859	7588
	TOTAL - ASSETS	10692	11179

For & on behalf of the Board


Pankaj Khandelwal
Managing Director

Place : New Delhi
Dated : April 29, 2013



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