

Statement of Un-Audited Financial Results for the Quarter/Six months ended 30th September, 2013

PART I		(Rs. in Lakhs)					
S. No.	Particulars (Refer Notes Below)	3 months ended 30/09/2013 (Unaudited)	Previous 3 months ended 30/06/2013 (Unaudited)	Corresponding 3 months ended in the previous year 30/09/2012 (Unaudited)	Year to date figures for current period ended 30/09/2013 (Unaudited)	Year to date figures for the previous year ended 30/09/2012 (Unaudited)	Previous Year Ended 31/03/2013 (Audited)
1	Income from operations						
	(a) Net Sales (net of excise duty)	1,623	1,573	2,196	3,196	4,578	7,609
	(b) Other Operating Income	-	-	-	-	-	-
	Total income from operations (net)	1,623	1,573	2,196	3,196	4,578	7,609
2	Expenses						
	a) Cost of materials consumed	547	636	879	1,183	1,854	2,873
	b) Purchases of stock-in-trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	29	(178)	13	(149)	(70)	283
	d) Employee benefits expenses	181	201	191	382	380	735
	e) Depreciation and amortisation expenses	65	77	84	142	166	359
	f) Power & Fuel	671	694	604	1,365	1,263	2,261
	g) Other Expenses	447	437	380	883	860	1,447
	Total Expenses	1,940	1,867	2,151	3,806	4,453	7,958
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(317)	(294)	45	(610)	125	(349)
4	Other Income	33	114	54	146	79	569
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	(284)	(180)	99	(464)	204	220
6	Finance costs	2	-	-	2	-	1
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	(286)	(180)	99	(466)	204	219
8	Exceptional Items - Expenses/ (Income)	-	-	(40)	-	(70)	259
9	Profit/ (Loss) from ordinary activities before tax	(286)	(180)	139	(466)	274	(40)
10	Tax Expense/(Credit)	(61)	(78)	36	(139)	84	49
11	Net Profit/(Loss) from ordinary activities after tax	(225)	(102)	103	(327)	190	(89)
12	Extra ordinary items (Net of tax expenses)	-	-	-	-	-	-
13	Net profit/(Loss) for the period	(225)	(102)	103	(327)	190	(89)
14	Paid up Equity Share Capital [Face value of Rs.10/- each]	6,272	6,272	6,272	6,272	6,272	6,272
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	3,710
16.i	Earning/(Loss) Per Share (EPS) (Before extraordinary items) (of Rs. 10 /- each) (not annualised):						
	(a) Basic	(0.36)	(0.16)	0.16	(0.52)	0.30	(0.14)
	(b) Diluted	(0.36)	(0.16)	0.16	(0.52)	0.30	(0.14)
16.ii	Earning/(Loss) Per Share (EPS) (After extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	(0.36)	(0.16)	0.16	(0.52)	0.30	(0.14)
	(b) Diluted	(0.36)	(0.16)	0.16	(0.52)	0.30	(0.14)



Pankaj Khundawar



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PART II Information for the quarter and 6 months ended 30/09/2013							
S. No.	Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous Year Ended
		30/09/2013 (Unaudited)	30/06/2013 (Unaudited)	30/09/2012 (Unaudited)	30.09.2013 (Unaudited)	30.09.2012 (Unaudited)	31/03/2013 (Audited)
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	16,861,685	16,861,685	16,861,685	16,861,685	16,861,685	16,861,685
	- Percentage of shareholding (%)	26.89	26.89	26.89	26.89	26.89	26.89
2	Promoters and Promoter Group - Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered						
	- Number of Shares	45,853,315	45,853,315	45,853,315	45,853,315	45,853,315	45,853,315
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	73.11	73.11	73.11	73.11	73.11	73.11

S. No.	Particulars	3 months ended (30/09/2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	23
	Disposed of during the quarter	23
	Remaining unresolved at the end of the quarter	Nil

Notes:

- As the Company's business activity falls within single primary business segment, viz. " Manufacturing of Precipitated Silica" the disclosure requirements of Accounting Standard - 17 " Segment Reporting notified under section 211(3C) of the Companies Act, are not applicable. Since the Company does not have material revenue emanating from outside India, hence disclosures relating to geographical segment is not considered.
- The numbers for the current period in this statement have been reported in the format recommended as per SEBI circular dated 16th April, 2012. Previous period numbers have been reclassified/regrouped to conform to the current period classification.
- Employee Benefits Expenses for the six month ended 30th September, 2013 include amount Rs. 11 lakh and for the previous quarter ended 30th June, 2013 include amount of Rs. 11 lakh, as an expense on account of Voluntary Retirement Scheme.
- Share Transfer Agent - M/s. MCS Limited, F-65, 1st Floor, Okhla Industrial Area, Phase-I, New Delhi-110020.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at the respective meetings held on November 08, 2013. The Auditors of the company have carried out a limited review of above financial results.
- Statement of Assets and Liabilities as per Clause 41 of the listing agreement:



Pankaj Khundekar



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(Rs. in Lakhs)

S. No.	Particulars	As at current half year ended 30th September 2013	As at previous year ended 31st March, 2013
		(Unaudited)	(Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds:		
	(a) Share Capital	6,272	6,272
	(b) Reserves and Surplus	3,383	3,710
	(c) Money received against share warrants	-	-
	Sub-total - Shareholders' funds	9,655	9,982
	2 Share Application money pending allotment	-	-
3	Non-current liabilities		
	(a) Long-term borrowings	-	-
	(b) Deferred tax liabilities (net)	27	166
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	26	23
	Sub-total - Non-current liabilities	53	189
4	Current liabilities		
	(a) Short-term borrowings	-	-
	(b) Trade payables	266	196
	(c) Other current liabilities	264	227
	(d) Short-term provisions	136	151
	Sub-total - Current liabilities	666	574
	TOTAL - EQUITY AND LIABILITIES	10,374	10,745
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	2,631	2,774
	(b) Non-current investments	-	-
	(c) Deferred tax assets (net)	-	-
	(d) Long-term loans and advances	60	60
	(e) Other non-current assets	-	-
	Sub-total - Non-current assets	2,691	2,834
2	Current assets		
	(a) Current investments	3,525	4,067
	(b) Inventories	1,051	824
	(c) Trade receivables	1,247	936
	(d) Cash and cash equivalents	1,415	1,517
	(e) Short-term loans and advances	403	486
	(f) Other current assets	42	81
	Sub-total - Current assets	7,683	7,911
	TOTAL - ASSETS	10,374	10,745

For & on behalf of the Board

Pankaj Khandelwal

Pankaj Khandelwal
Managing Director

Place : Mumbai
Dated : November 08, 2013



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