

**Statement of Audited Financial Results for the Period ended 31st March 2011**

(Rs. in Millions)

S. No.	Particulars	Year Ended 31.03.2011 (Audited)	Year Ended 31.03.2010 (Audited)
1	(a) Net Sales (net of excise)	643.7	635.7
	(b) Other Operating Income	21.4	15.9
	<b>Total Operating Income</b>	<b>665.1</b>	<b>651.6</b>
2	Expenditure		
	a) (Increase)/ Decrease in stock in trade and works in progress	0.3	40.3
	b) Consumption of raw materials	247.9	167.0
	c) Purchase of traded goods	-	-
	d) Employees cost	62.5	57.4
	e) Depreciation	32.3	36.1
	f) Power & Fuel	188.9	203.9
	g) Other Expenditure	96.6	104.3
	<b>Total Expenditure</b>	<b>628.5</b>	<b>609.0</b>
3	Profit from operations before other income, Interest & Exceptional Items	36.6	42.6
4	Other Income	3.9	27.9
5	Profit before Interest & Exceptional Items	40.5	70.5
6	Interest Cost/ (Income) - Net	(15.8)	(12.2)
7	Profit after Interest but before Exceptional Items	56.3	82.7
8	Exceptional Items -Expense/(Income)	2.0	8.7
9	<b>Profit/ (Loss) from ordinary activities before tax</b>	<b>54.3</b>	<b>74.0</b>
10	Tax Expense/(Credit)	7.4	23.9
11	Net Profit/(loss) from ordinary activities after tax	46.9	50.1
12	Extra ordinary items (Net of tax expenses)	-	-
13	<b>Net profit/(loss) for the period</b>	<b>46.9</b>	<b>50.1</b>
14	Paid up Equity Share Capital [Face value of Rs.10/- each]	627.2	627.2
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	333.3	286.4
16	Earning/(Loss) Per Share (EPS)	0.75	0.80
	(a) Basic & Diluted EPS before Extra ordinary items for the period, for the year to date & for previous year (not to be annualized) (Rs.)		
	(b) Basic & Diluted EPS after Extra ordinary items for the period, for the year to date & for previous year (not to be annualized) (Rs.)	0.75	0.80
17	Public Shareholding		
	a) Number of Shares	16,861,685	16,861,685
	b) Percentage of Shareholding (%)	26.9	26.9
18	Promoters and promoter group - Shareholding		
	a) Pledged/Encumbered		
	- Number of shares	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil
	b) Non-encumbered		
	- Number of Shares	45,853,315	45,853,315
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	73.11%	73.11%

**Insilco Limited**

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India

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**Notes**

1. As the Company's business activity falls within single primary business segment, viz. " Manufacturing of Precipitated Silica" the disclosure requirements of Accounting Standard - 17 " Segment Reporting notified under section 211(3C) of the Companies Act, 1956 are not applicable.
2. Previous year/ period's figures have been regrouped/ rearranged to conform to current year classification.
3. The above results were reviewed by the Audit Committee and approved by the Board of Directors at the respective meetings held on May 24, 2011.
4. There were no investor complaints pending at the beginning of the quarter. During the quarter, a total of 14 complaints were received and the same were disposed of.
5. Share Transfer Agent - M/s. MCS Limited, F-65, 1st Floor, Okhla Industrial Area, Phase-I, New Delhi-110020.
6. Statement of Assests and Liabilities (Audited) as on 31.03.2011 and 31.03.2010

Particulars	(Rs. in Million)	
	Year Ended	
	31st March 2011	31st March 2010
	Audited	Audited
<b>Shareholders' Funds:</b>		
(a) Capital	627.2	627.2
(b) Reserves and Surplus	333.3	286.4
<b>Loan Funds</b>	-	8.0
<b>Deferred Tax Liabilities (net)</b>	26.3	15.5
<b>Total</b>	986.8	937.1
<b>Fixed Assets</b>	299.7	265.2
<b>Investments</b>	169.3	254.8
<b>Current Assets, Loans and Advances</b>		
(a) Inventories	106.3	69.9
(b) Sundry Debtors	125.0	111.6
(c) Cash and Bank balances	290.9	285.0
(d) Other current assets	13.5	68.2
(e) Loans and Advances	55.9	33.7
	591.6	568.4
<b>Less: Current Liabilities and Provisions</b>		
(a) Liabilities	62.9	142.4
(b) Provisions	10.9	8.9
	73.8	151.3
<b>Net Current Assets</b>	517.8	417.1
<b>Miscellaneous Expenditure (not written off or adjusted)</b>	-	-
<b>Profit and Loss Account</b>	-	-
<b>Total</b>	986.8	937.1

For & on behalf of the Board



**Matthias Hau**  
Managing Director

Place : New Delhi  
Dated : May 24, 2011

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