

Statement of Unaudited Financial Results for the Period ended 30th June 2012

PART I					(Rs. in Millions)
S.	Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in the previous year	Year Ended
No.	(Refer Notes Below)	30/06/2012 (Unaudited)	31/03/2012 (Derived)	30/06/2011 (Unaudited)	31.03.2012 (Audited)
1	Income from operations				
	(a) Net Sales (net of excise)	222.9	194.2	162.3	697.0
	(b) Other Operating Income	-	-	-	-
	Total income from operations (net)	222.9	194.2	162.3	697.0
2	Expenses				
	a) Cost of materials consumed	97.5	95.3	65.1	297.7
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-progress and stock -in - trade	(8.4)	(34.9)	(0.9)	(46.0)
	d) Employee benefits expenses	19.0	16.0	16.8	67.1
	e) Depreciation and amortisation expenses	8.2	7.5	6.2	28.5
	f) Power & Fuel	65.9	71.3	47.1	221.6
	g) Other Expenses	32.7	34.2	24.8	111.6
	Total Expenses	214.9	189.4	159.1	680.5
3	Profit/(Loss) from operations before other income, finance costs and exceptional Items (1-2)	8.0	4.8	3.2	16.5
4	Other Income	2.5	5.0	7.5	28.8
5	Profit/(Loss) from ordinary activities before finance costs and exceptional Items	10.5	9.8	10.7	45.3
6	Finance costs	-	0.1	-	0.5
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items	10.5	9.7	10.7	44.8
8	Exceptional Items - Expenses/ (Income)	(3.0)	-	-	(6.7)
9	Profit/ (Loss) from ordinary activities before tax	13.5	9.7	10.7	51.5
10	Tax Expense/(Credit)	4.8	(1.6)	1.5	4.9
11	Net Profit/(Loss) from ordinary activities after tax	8.7	11.3	9.2	46.6
12	Extra ordinary items (Net of tax expenses)	-	-	-	-
13	Net profit/(Loss) for the period	8.7	11.3	9.2	46.6
14	Paid up Equity Share Capital (Face value of Rs. 10/- each)	627.2	627.2	627.2	627.2
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	379.8
16.i	Earning/(Loss) Per Share (EPS) (Before extraordinary items) (of Rs. 10 /- each) (not annualised):				
	(a) Basic	0.14	0.18	0.15	0.74
	(b) Diluted	0.14	0.18	0.15	0.74
16.ii	Earning/(Loss) Per Share (EPS) (After extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	0.14	0.18	0.15	0.74
	(b) Diluted	0.14	0.18	0.15	0.74

Pankaj Kumar



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PART-II Information for the quarter ended 30/06/2012					
S. No.	Particulars	3 months ended 30/06/2012	Previous 3 months ended 31/03/2012	Corresponding 3 months ended in the previous year 30/06/2011	Year Ended 31.03.2012
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	16,861,685	16,861,685	16,861,685	16,861,685
	- Percentage of shareholding (%)	26.89	26.89	26.89	26.89
2	Promoters and Promoter Group - Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of Shares	45,853,315	45,853,315	45,853,315	45,853,315
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	73.11	73.11	73.11	73.11

S. No.	Particulars	3 months ended 30/06/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	15
	Disposed of during the quarter	15
	Remaining unresolved at the end of the quarter	Nil

Notes:

- As the Company's business activity falls within single primary business segment, viz. " Manufacturing of Precipitated Silica" the disclosure requirements of Accounting Standard - 17 " Segment Reporting notified under section 211(3C) of the Companies Act, 1956 are not applicable.
- The numbers for the current period in this statement have been reported in the format recommended as per SEBI circular dated 16th April, 2012. Previous period numbers have been reclassified/regrouped to conform to the current period classification
- The exceptional item represents profit on sale of assets, primarily plant & machinery items, classified as "assets held for sale" in earlier quarters, amounting to Rs.3.0 Million.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at the respective meetings held on August 9, 2012. The Auditors of the Company have carried out a limited review of above financial results.
- The numbers of previous quarter (i.e. three months ended March 31, 2012) are the balancing numbers between audited numbers in respect of the previous financial year ended March 31, 2012 and the published year to date numbers upto the end of third quarter of the previous financial year (i.e. December 31, 2011).
- Share Transfer Agent - M/s. MCS Limited, F-65, 1st Floor, Okhla Industrial Area, Phase-I, New Delhi-110020.

For & on behalf of the Board

Place : Gajraula
Dated : August 9, 2012



Pankaj Khandelwal
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Managing Director

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